

Embassy of India
Santiago

CHANCERY BUDGET ESTIMATES FOR THE YEAR 2017-18

Sl. No.	Expenditure Head	Amount in Thousand Rs.
1.	SALARIES	38192
2	WAGES	230
3.	OVERTIME ALLOWANCE	514
4	MEDICAL TREATMENT	3054
5.	TRAVEL EXPENSES (LOCAL)	1350
6.	TRAVEL EXPENSES (OTHERS)	8500
7.	PUBLICITY	723
8.	OFFICE EXPENSES	16075
9.	INFORMATION TECHNOLOGY	360
10.	RENT, RATES, & TAXES	15500
11.	MINOR WORK	850
	TOTAL	85348